

Transport Committee Suggested Key Issues & Work Programme Priorities

10 July 2012



Brighton & Hove
City Council

Minute Item 8

Presentation Structure

- Policy
- Transport Context
- Opportunities
- Resources
- Progress
- Deliverables
- Committee Work Programme/Issues
- Looking Ahead

Legislative/policy background

National

- Transport Act 2000 – amended in 2008
- ‘Delivering a Sustainable Transport System’ - 2008
- 2011 White Paper – ‘Creating growth, cutting carbon’

Regional

- South East Plan
- Localism and devolution of Major Transport Budgets – LEP Board?

Local

- Citywide strategies – Sustainable Community Strategy
- Local Development Framework – City Plan
- BHCC Corporate Plan priorities
- One Planet Living

Local demographics: Transport context

- Densely populated City
- 8.5 million visitors per year
- Over 100,000 vehicle trips in AM & PM peak hours
- 32,000 commuter journeys in/28,000 in = net export of 4,000
- Events
- Roadworks
- Air Quality
- 616 km public roads & 1100km of footways
- £1.4 billion worth of assets
- Value of maintenance backlog = £60m for roads & footways
- Transport central to :
 - Employment, Education, Shopping, Leisure, Recreation, Health

Investment opportunities – City Plan

- Eight areas of major development:
 - Brighton Centre and Churchill Square Area
 - Brighton Marina, Gas Works and Black Rock
 - Lewes Road Area
 - New England Quarter and London Road Area (Return on investments?)
 - Eastern Road and Edward Street Area
 - Hove Station Area
 - Toad's Hole Valley
 - Shoreham Harbour Area
- Possible opportunities for Transport Committee contribution

Resources

<u>General Fund Budget (Revenue)</u>	£24.162m
<u>LTP (Capital) 2012/13</u>	£6.456m
<u>External Funding (National)</u> <ul style="list-style-type: none">•LSTF bid (Lewes Road) plus £1.3m matched funding•BBA (including £1.2m match funding)•S106	£6m £3.5m £0.927

Local Transport Plan [LTP3]



LTP3 - Strategic Transport Vision

“To deliver an integrated, accessible and balanced transport system that supports economic growth and enables people to travel around and access services as safely and freely as possible, while minimising damage to the environment and contributing to a safer, cleaner, quieter and healthier city.”

LTP3 - Transport Goals (Challenges)

- Support economic growth
- Reduce carbon emissions
- Promote equality of opportunity
- Contribute to better safety, security and health
- Improve quality of life and a healthy, natural environment

Recent Progress

- Approval of LTP3 programme at Cabinet March 2012
- Managed delivery of £4.5m LTP capital programme 2011/12
- Better Bus Area: £3.48m awarded plus £1.2m match funding for Edward Street corridor
- Lewes Rd corridor: £4m awarded plus £2m partnership funding
- Upgrading RTI system to GPRS with £500,000 LSTF funding
- Old Shoreham Rd cycle lanes: £300,000 secured from SUSTRANS
- East Street/Old Town: A259 junction improvements
- Two pilot 20mph speed limit schemes
- 3Ts development: £0.5m secured for highways improvements

Deliverables for 2012-15: Highlights

- LTP Capital Programme (2012/13 – 2014/15)
- Detailed 2012/13 programme presented to and agreed by Cabinet in March 2012
 - Indicative programmes up to 2014/15 also proposed and noted
 - Annual cycle of decisions on firmer detail of programmes will continue
 - Road and Pavement Maintenance = £4.2m
 - Streetlighting = £2.76m
 - Bridges and other structures = £2.58m

Transport Committee Policy Discussion Issues

- LTP Refresh – Strategy
- Structural Maintenance Investment Strategy
- Coast to Capital regional transport investment priorities £7m/year
- Public Realm Improvement strategy and action plan (including accessibility input to City Economic Strategy)
- Road safety improvement plan & investment programme
- Smart City transport technology enhancement programme – parking management & messaging, electric vehicle charging points.
- Public Health and Transport
- Completion of 20mph City
- EU funding
- Connectivity/Permeability to SDNP
- Congestion Management
- Carbon Reduction and improved air quality
- ITS Strategy
- Walking and Cycling City

Transport Committee Policy Work Programme

- 10 July 2012 Valley Gardens consultation results
Brighton Station Gateway design proposals
- 2 October 2012 20mph Phase One
Lewes Road improvement consultation results
Old Town and the Lanes consultation results
Seven Dials consultation results
Better Bus Award
Valley Gardens consult on preferred option
- 27 November 2012 Citywide Parking Review report/recommendations
Events policy – Highway element
Consideration of Local Transport Body issues/input
- 15 January 2013 Valley Gardens consult on preferred option
- 5 March 2013 Valley Gardens final vision and 1st phase of delivery

Transport Committee Business Items

10 July 2012	Richmond Heights/Canning Street TRO
2 October 2012	TRO consultation: changes in parking zones
27 November 2012	TRO consultation: Disabled Parking bays Permit Scheme business case
15 January 2013	Informal consultation on London Rd Station parking scheme Informal consultation results – AmEx Stadium CPZ
30 April 2013	TRO consultation: changes in parking schemes TRO consultation: London Rd Station parking scheme TRO consultation – AmEx Stadium CPZ

Thank you

Geoff Raw

Mark Prior

